

**Summit County Public Access
Defibrillation Project
ESTIMATE OF ONGOING EXPENSES
(PHILIPS FR2+ AED)**



This document provides what we feel is a conservative estimate of ongoing expenses that a participating AED Site will incur over time. This estimate is based on maintaining a Philips FR2+ model AED supplied by the Summit County Public Access Defibrillation Project (a.k.a. Keep The Beat Summit County). The goal of Keep The Beat Summit County is to provide equipment and training to promote the presence and use of AEDs in our community. This project is funded by a federal grant administered through the Health Resources Service Administration (HRSA) and the Office of Rural Health Policy (OHRP) and directed locally by the Summit County Ambulance Service, a department of Summit County Government. This grant is designed to provide funding for a 3 year period (with an annual re-appropriation requirement) from September 2004 until August 2007.

Keep The Beat Summit County will continue to provide equipment, supplies, training, and oversight as long as the federal funding is available. Beyond the funded period, it is understood that each participating AED site will then bear the responsibility and expense of maintaining their site according to the Project Guidelines and signed Memorandum of Understanding (MOU) in order to maintain the relationship established by those documents. This includes purchasing disposable supplies (e.g. batteries and defibrillation pads) and maintaining AED User CPR/AED certification. The AEDs supplied by the project are designed to be virtually maintenance free; generally requiring only battery and disposable supply replacement. An estimated schedule of these expenses is detailed below with an estimated annual breakdown. Keep in mind that this is a conservative assessment, actual costs may be reduced by bulk purchasing and/or group training with other participating sites which may continue to be coordinated through the Keep The Beat project beyond the grant funding period.

Item Description	Estimated Cost	Estimated Annualized Cost
Adult Defibrillation Pads (replaced every 2 years)	\$70.00	\$45.00
Pediatric Defibrillation Pads (replaced every 2 years)	\$85.00	\$42.50
AED Long Life Battery (replaced every 5 years)	\$225.00	\$45.00
Disposable Supplies in Fast Response Kit (replaced every 2 years)	\$41.00	\$20.50
CPR/AED certification per AED User* (renewed every 2 years**)	\$35.00	\$17.50
Estimated Annual expense to maintain 1 AED Unit and 5 AED Users		\$240.50

*This does not include staff time expense

**CPR renewal requirements vary by organization such as American Red Cross or American Heart Assoc.

If you have any additional questions about participation in the project or ongoing cost, please contact us:

www.keepthebeatsummit.com

Office Phone: (970) 668-5777

or

Keep The Beat Summit County

PO Box 4910

Frisco, CO 80443