

**Summit County Public Access
Defibrillation Project
SUMMARY OF ONGOING EXPENSES**



This document provides what we feel is a conservative estimate of ongoing expenses that a participating AED Site will incur over time. Every participating AED Site must understand the goal of the SCPADP is to provide equipment and training to promote the presence and use of AEDs in our community. The SCPADP is funded by a federal grant administered through the Health Resources Service Administration (HRSA) and the Office of Rural Health Policy (OHRP) and directed locally by the Summit County Ambulance Service, a department of Summit County Government. This grant is designed to provide funding for a 3 year period (with an annual re-appropriation requirement) from September 2004 until August 2007.

The SCPADP (through Summit County Ambulance Service) will continue to provide equipment, supplies, training, and oversight as long as the federal funding is available. Beyond the funding period provided by the grant, it is understood that each participating AED site will then bear the responsibility and expense of maintaining their site according to the Project Guidelines and MOU in order to maintain the relationship established by those documents. This includes purchasing disposable supplies (batteries and defibrillation pads) and maintaining AED User CPR/AED certification. The AEDs supplied by the project are designed to be virtually maintenance free, generally requiring only battery and disposable supply replacement. A estimated schedule of these expenses is detailed below with a estimated annual breakdown. Keep in mind that this is a conservative assessment, actual costs may be reduced by bulk purchasing and/or group training with other participating sites and may be coordinated through the Keep The Beat project beyond the grant funding period. Additionally, these costs may vary based upon the AED model supplied by the grant project.

Item Description	Estimated Cost	Estimated Annualized Cost
Adult Defibrillation Pads (replaced every 2 years)	\$70.00	\$45.00
Pediatric Defibrillation Pads (replaced every 2 years)	\$85.00	\$42.50
AED Long Life Battery (replaced every 5 years)	\$225.00	\$45.00
Disposable Supplies in Fast Response Kit (replaced every 2 years)	\$41.00	\$20.50
CPR/AED certification per AED User (renewed every 2 years*)	\$35.00	\$17.50
Estimated Annual expense to maintain 1 AED Unit and 5 AED Users		\$240.50

If you have any additional questions about participation in the project or ongoing cost, please contact us at:
 Office Phone: (970) 668-9466
 or
Keep The Beat Summit County
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Or visit us on the web at: www.keepthebeatsummit.com